**Must submit backup for all BARs, except transfers of funds for SEG or direct grants**

# STATE OF NEW MEXICO
## PUBLIC EDUCATION DEPARTMENT
**300 Don Gaspar Santa Fe, NM 87501-2786**

## Budget Adjustment Request

**Doc. ID:** 001-706-2526-0019-I
**Fund Type:** Direct Grant
**Adjustment Type:** Increase

**Fiscal Year:** 2025-2026
**Adjustment Changes Intent/Scope of Program Yes or No?:** No
**Total Approved Budget (Flowthrough):**

**Entity Name:** Coral Community Charter
**Contact:** Katy Sanchez, Business Manager
**Phone:** (505) 908-1420
**Email:** ksanchez@coralcharter.com

**FLOWTHROUGH ONLY**

**Budget Period:** 07/01/2025 **To:** 06/30/2026
**A. Approved Carryover:**
**B. Total Current Year Allocation:**
**D. Total Funding Available:**

Revenue 25153.0000.11112 $53,190.16

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|---|---|---|---|---|---|---|---|---|
| 25153 Title XIX MEDICAID 3/21 Years | 2400 Support Services-School Administration | 51100 Salaries Expense | 0000 No Program | 001706 Coral Community Charter | 1217 Secretarial/Clerical/Technical Assistants | $14,264.00 | $53,190.16 | $67,454.16 | |
| | | | | | | Sub Total | $53,190.16 | | |
| | | | | | | **Indirect Cost** | | | |
| | | | | | | **DOC. TOTAL** | $53,190.16 | | |

**Justification:**
FY25 Audited Financials Adjustment

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 3/10/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

| Name | Role | Date |
|---|---|---|
| Katy Sanchez | Business Manager | 3/10/2026 6:46:32 PM |
| Lori Bachman | Superintendent | 3/11/2026 8:25:07 AM |
| Kathleen Mangin | Budget Analyst | 3/16/2026 8:41:42 AM |
| Lorenzo Dominguez | Budget Supervisor | 3/24/2026 3:42:28 PM |

PED Approved
PED Approved
PED Approved