Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-706-2526-0028-M
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY

Budget Period: 2025-07-01 **To:** 2026-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	001706 Coral Community Charter	1314 Physical/Recreational Therapists	$8,600.00	($8,600.00)		
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1315 Psychologists/ Counselors	$2,850.00	($2,850.00)		
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	2000 Special Programs	001706 Coral Community Charter	1314 Physical/Recreational Therapists	$170.00	($170.00)		
11000 Operational	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$15.00	($15.00)		
11000 Operational	2300 Support Services-General Administration	54311 Maintenance & Repair - Furniture/Fixtures/ Equipment	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$7,700.00	($7,700.00)		
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	001706 Coral Community Charter	1315 Psychologists/ Counselors		$8,600.00	$8,600.00	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	001706 Coral Community Charter	1315 Psychologists/ Counselors		$2,850.00	$2,850.00	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	2000 Special Programs	001706 Coral Community Charter	1315 Psychologists/ Counselors		$170.00	$170.00	
11000 Operational	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$27.00	$15.00	$42.00	
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$30,000.00	$7,700.00	$37,700.00	
						Sub Total	$0.00		
						Indirect Cost			
						DOC. TOTAL	$0.00		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 4/21/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Local Governance Board Approved

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	4/21/2026 7:18:53 PM
Lori Bachman	Superintendent	4/22/2026 2:24:58 PM
Katy Sanchez	Local / Governance Board	4/24/2026 10:40:52 PM

Local / Governance Board Approved
Local / Governance Board Approved
Local / Governance Board Approved