Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-706-2526-0046-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2025 **To:** 06/30/2026
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$136,720.00	($40,615.14)	$96,104.86	
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave	$10,000.00	($5,622.91)	$4,377.09	
27149 PreK Initiative	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$14,794.00	($642.40)	$14,151.60	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$3,030.00	($1,441.69)	$1,588.31	
27149 PreK Initiative	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$9,394.00	($4,972.70)	$4,421.30	
27149 PreK Initiative	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$2,197.00	($1,162.90)	$1,034.10	
27149 PreK Initiative	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$10,000.00	($85.70)	$9,914.30	
27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$126.00	($56.88)	$69.12	
27149 PreK Initiative	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$1,048.00	($575.24)	$472.76	
27149 PreK Initiative	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$971.00	($135.86)	$835.14	
27149 PreK Initiative	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$140.00	($0.08)	$139.92	
27149 PreK Initiative	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$156.00	($73.92)	$82.08	
27149 PreK Initiative	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$289.00	($144.05)	$144.95	

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27149 PreK Initiative	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$179.00	($109.10)	$69.90	
27149 PreK Initiative	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$200.00	($79.26)	$120.74	
27149 PreK Initiative	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$20.00	($9.80)	$10.20	
27149 PreK Initiative	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	$500.00	($500.00)		
27149 PreK Initiative	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	$200.00	($200.00)		
27149 PreK Initiative	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	$25,414.00	($14,894.73)	$10,519.27	
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$53,066.00	$23,095.35	$76,161.35	
27149 PreK Initiative	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$4,689.00	$21,782.92	$26,471.92	
27149 PreK Initiative	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$10,392.00	$5,482.15	$15,874.15	
27149 PreK Initiative	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$794.40	$794.40	
27149 PreK Initiative	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$10,000.00	$4,412.24	$14,412.24	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$87.50	$87.50	
27149 PreK Initiative	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$1,145.00	$907.67	$2,052.67	
27149 PreK Initiative	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$213.20	$213.20	
27149 PreK Initiative	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$3,550.00	$2,444.67	$5,994.67	
27149 PreK Initiative	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$49.90	$49.90	
27149 PreK Initiative	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$830.00	$572.16	$1,402.16	
27149 PreK Initiative	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$1,927.56	$1,927.56	
27149 PreK Initiative	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$10,000.00	$6,692.12	$16,692.12	
27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$6.95	$6.95	

27149 PreK Initiative	1000 Instruction	52312 Life	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$126.00	$81.36	$207.36	
27149 PreK Initiative	1000 Instruction	52313 Dental	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$59.35	$59.35	
27149 PreK Initiative	1000 Instruction	52314 Vision	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$7.34	$7.34	
27149 PreK Initiative	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$8.37	$8.37	
27149 PreK Initiative	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$11.36	$11.36	
27149 PreK Initiative	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$200.00	$119.12	$319.12	
27149 PreK Initiative	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1612 Substitutes-Other Leave		$1.02	$1.02	
27149 PreK Initiative	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1714 Instructional Assistants - Preschool	$20.00	$8.05	$28.05	
27149 PreK Initiative	1000 Instruction	56113 Software	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	$500.00	$437.50	$937.50	
27149 PreK Initiative	1000 Instruction	56119 Supply Assets ($5,000 or less).	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	0000 No Job Class	$500.00	$2,120.10	$2,620.10	
						Sub Total	$0.00		
						Indirect Cost			
						DOC. TOTAL	$0.00		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/9/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	6/17/2026 1:19:48 AM
Lori Bachman	Superintendent	6/17/2026 12:20:43 PM
Katy Sanchez	Local / Governance Board	6/18/2026 3:47:40 AM

Local / Governance Board Approved