Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-706-2526-0047-T
Fund Type: Flowthrough
Adjustment Type: Transfer

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2025 **To:** 06/30/2026
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001706 Coral Community Charter	1414 Teachers-Preschool (exclude Special Ed)	$93,631.90	($28,376.90)	$65,255.00	
27149 PreK Initiative	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$1,119.42	$1,119.42	
27149 PreK Initiative	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$3,000.00	$9,322.09	$12,322.09	
27149 PreK Initiative	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$504.17	$1,196.63	$1,700.80	
27149 PreK Initiative	2100 Support Services-Students	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$10,000.00	$10,000.00	$20,000.00	
27149 PreK Initiative	2400 Support Services-School Administration	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class		$2,806.00	$2,806.00	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1615 Custodial		$3,932.76	$3,932.76	
						Sub Total	$0.00		
						Indirect Cost			
						DOC. TOTAL	$0.00		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/9/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	6/17/2026 12:04:33 AM
Lori Bachman	Superintendent	6/17/2026 12:21:52 PM
Joanha Strelow	Program Manager	6/23/2026 9:29:42 AM
Jim Lindsay	Fund Analyst	6/23/2026 4:37:07 PM
Valerie Padilla	Fiscal Director	6/24/2026 7:30:18 AM

PED Approved