Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-706-2526-0048-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Coral Community Charter
Contact: Katy Sanchez, Business Manager
Phone: (505) 908-1420
Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2025 **To:** 06/30/2026
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27149 PreK Initiative	2100 Support Services-Students	52312 Life	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$63.00	($44.94)	$18.06	
27149 PreK Initiative	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$4,574.00	($0.31)	$4,573.69	
27149 PreK Initiative	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$1,562.00	($60.53)	$1,501.47	
27149 PreK Initiative	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$365.00	($13.76)	$351.24	
27149 PreK Initiative	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$4,000.00	($2,774.30)	$1,225.70	
27149 PreK Initiative	2300 Support Services-General Administration	52313 Dental	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$98.00	($53.28)	$44.72	
27149 PreK Initiative	2300 Support Services-General Administration	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$2.00	($0.16)	$1.84	
27149 PreK Initiative	2500 Central Services	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$16,500.00	($9.10)	$16,490.90	
27149 PreK Initiative	2500 Central Services	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$2,995.00	($1.87)	$2,993.13	
27149 PreK Initiative	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$330.00	($0.18)	$329.82	
27149 PreK Initiative	2500 Central Services	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$1,023.00	($95.69)	$927.31	
27149 PreK Initiative	2500 Central Services	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$239.00	($22.11)	$216.89	
27149 PreK Initiative	2500 Central Services	52315 Disability	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$21.00	($13.32)	$7.68	
27149 PreK Initiative	2500 Central Services	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$15.00	($2.23)	$12.77	
27149 PreK Initiative	2500 Central Services	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$2.00	($0.48)	$1.52	
27149 PreK Initiative	2500 Central Services	55400 Advertising	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$2,500.00	($2,500.00)		
27149 PreK Initiative	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$203.20	$203.20	

27149 PreK Initiative	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$1,683.00	$553.45	$2,236.45	
27149 PreK Initiative	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$22.41	$22.41	
27149 PreK Initiative	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$185.00	$61.42	$246.42	
27149 PreK Initiative	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$59.36	$59.36	
27149 PreK Initiative	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$575.00	$137.59	$712.59	
27149 PreK Initiative	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$13.88	$13.88	
27149 PreK Initiative	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$134.00	$32.65	$166.65	
27149 PreK Initiative	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$669.59	$669.59	
27149 PreK Initiative	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1218 School/Student Support		$504.17	$504.17	
27149 PreK Initiative	2100 Support Services-Students	52312 Life	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$4.30	$4.30	
27149 PreK Initiative	2100 Support Services-Students	52313 Dental	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$17.50	$17.50	
27149 PreK Initiative	2100 Support Services-Students	52313 Dental	0000 No Program	001706 Coral Community Charter	1218 School/Student Support		$25.88	$25.88	
27149 PreK Initiative	2100 Support Services-Students	52314 Vision	0000 No Program	001706 Coral Community Charter	1218 School/Student Support		$8.76	$8.76	
27149 PreK Initiative	2100 Support Services-Students	52314 Vision	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$3.90	$3.90	
27149 PreK Initiative	2100 Support Services-Students	52315 Disability	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$5.10	$5.10	
27149 PreK Initiative	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$3.17	$3.17	
27149 PreK Initiative	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$15.00	$12.43	$27.43	
27149 PreK Initiative	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1216 Health Assistants		$0.76	$0.76	
27149 PreK Initiative	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$2.00	$0.66	$2.66	
27149 PreK Initiative	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$691.00	$9.00	$700.00	
27149 PreK Initiative	2200 Support Services-Instruction	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$6,670.00	$791.50	$7,461.50	
27149 PreK Initiative	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$25,200.00	$0.02	$25,200.02	
27149 PreK Initiative	2300 Support Services-General Administration	52312 Life	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$11.00	$1.48	$12.48	
27149 PreK Initiative	2300 Support Services-General Administration	52314 Vision	0000 No Program	001706 Coral Community Charter	1111 Superintendent		$8.84	$8.84	
27149 PreK Initiative	2300 Support Services-General Administration	52315 Disability	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$18.00	$18.96	$36.96	
27149 PreK Initiative	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$18.00	$2.68	$20.68	

27149 PreK Initiative	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$2,783.00	$425.42	$3,208.42	
27149 PreK Initiative	2500 Central Services	52312 Life	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$9.00	$1.32	$10.32	
27149 PreK Initiative	2500 Central Services	52313 Dental	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$96.00	$3.26	$99.26	
27149 PreK Initiative	2500 Central Services	52314 Vision	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$16.00	$0.68	$16.68	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1615 Custodial		$713.76	$713.76	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1615 Custodial		$78.72	$78.72	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1615 Custodial		$215.76	$215.76	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1615 Custodial		$50.48	$50.48	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1615 Custodial		$882.92	$882.92	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	001706 Coral Community Charter	1615 Custodial		$5.16	$5.16	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	001706 Coral Community Charter	1615 Custodial		$16.52	$16.52	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52314 Vision	0000 No Program	001706 Coral Community Charter	1615 Custodial		$6.52	$6.52	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52315 Disability	0000 No Program	001706 Coral Community Charter	1615 Custodial		$6.84	$6.84	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1615 Custodial		$11.48	$11.48	
27149 PreK Initiative	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1615 Custodial		$0.76	$0.76	
						Sub Total	$0.00		
						Indirect Cost			
						DOC. TOTAL	$0.00		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/9/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	6/17/2026 12:41:21 AM
Lori Bachman	Superintendent	6/17/2026 12:20:51 PM
Katy Sanchez	Local / Governance Board	6/18/2026 3:48:02 AM

Local / Governance Board Approved