Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-706-2526-0051-M

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2025-2026

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Coral Community Charter

Contact: Katy Sanchez, Business Manager

Phone: (505) 908-1420

Email: ksanchez@coralcharter.com

FLOWTHROUGH ONLY

Budget Period: 2025-07-01 **To:** 2026-06-30

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$41,759.00	($3,267.80)	$38,491.20	
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	$114,693.00	($12,055.36)	$102,637.64	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1220 Business Office Support	$10,000.00	($7,499.98)	$2,500.02	
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$40,000.00	($40,000.00)		
11000 Operational	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$64,021.00	($50,000.00)	$14,021.00	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$21,700.00	$11,402.98	$33,102.98	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$34,937.00	$2,365.65	$37,302.65	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$3,851.00	$259.45	$4,110.45	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$11,828.00	$610.07	$12,438.07	
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$2,766.00	$142.93	$2,908.93	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$4,550.00	$2,759.25	$7,309.25	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$15,485.00	$2,386.71	$17,871.71	
11000 Operational	2100 Support Services-Students	52312 Life	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$65.00	$1.14	$66.14	
11000 Operational	2100 Support Services-Students	52313 Dental	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$77.00	$60.38	$137.38	
11000 Operational	2100 Support Services-Students	52313 Dental	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$471.00	$55.93	$526.93	
11000 Operational	2100 Support Services-Students	52314 Vision	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$27.00	$12.52	$39.52	
11000 Operational	2100 Support Services-Students	52314 Vision	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$96.00	$0.12	$96.12	

11000 Operational	2100 Support Services-Students	52315 Disability	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$5.00	$12.10	$17.10	
11000 Operational	2100 Support Services-Students	52315 Disability	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$147.00	$5.15	$152.15	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$90.00	$5.89	$95.89	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1218 School/Student Support	$312.00	$22.84	$334.84	
11000 Operational	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	001706 Coral Community Charter	1216 Health Assistants	$20.00	$0.64	$20.64	
11000 Operational	2100 Support Services-Students	53217 Interpreters - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	$1,000.00	$373.50	$1,373.50	
11000 Operational	2100 Support Services-Students	53219 Special Ed Assistants (Non-Instructional) - Contracted	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class	$36,000.00	$18,985.75	$54,985.75	
11000 Operational	2100 Support Services-Students	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$31,056.00	$7,944.00	$39,000.00	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	2000 Special Programs	001706 Coral Community Charter	0000 No Job Class		$3,590.97	$3,590.97	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$3,412.00	$157.50	$3,569.50	
11000 Operational	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$3,682.00	$199.50	$3,881.50	
11000 Operational	2300 Support Services-General Administration	52313 Dental	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$138.00	$3.64	$141.64	
11000 Operational	2300 Support Services-General Administration	52314 Vision	0000 No Program	001706 Coral Community Charter	1111 Superintendent	$27.00	$1.12	$28.12	
11000 Operational	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$225.00	$375.00	$600.00	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants		$515.16	$515.16	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants		$137.67	$137.67	
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants		$118.48	$118.48	
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants		$13.06	$13.06	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1112 Principals	$3,900.00	$11.67	$3,911.67	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants		$38.19	$38.19	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants		$8.94	$8.94	
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1112 Principals	$10,177.00	$517.75	$10,694.75	
11000 Operational	2400 Support Services-School Administration	52313 Dental	0000 No Program	001706 Coral Community Charter	1112 Principals	$356.00	$15.49	$371.49	
11000 Operational	2400 Support Services-School Administration	52314 Vision	0000 No Program	001706 Coral Community Charter	1112 Principals	$53.00	$2.48	$55.48	

11000 Operational	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	001706 Coral Community Charter	1217 Secretarial/Clerical/Technical Assistants		$2.03	$2.03	
11000 Operational	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$3,000.00	$1,757.13	$4,757.13	
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$26,000.00	$7,177.08	$33,177.08	
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$2,300.00	$232.54	$2,532.54	
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$6,397.00	$754.29	$7,151.29	
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$1,486.00	$186.47	$1,672.47	
11000 Operational	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$17,271.00	$909.86	$18,180.86	
11000 Operational	2500 Central Services	52313 Dental	0000 No Program	001706 Coral Community Charter	1115 Assoc. Supt.-Fin./Bus. Mgr.	$545.00	$16.96	$561.96	
11000 Operational	2500 Central Services	53330 Professional Development	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$2,600.00	$13.56	$2,613.56	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$12,000.00	$47,999.00	$59,999.00	
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	001706 Coral Community Charter	1614 Maintenance	$1,430.00	$26.04	$1,456.04	
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	001706 Coral Community Charter	1614 Maintenance	$340.00	$0.48	$340.48	
11000 Operational	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	001706 Coral Community Charter	1614 Maintenance	$5,400.00	$485.98	$5,885.98	
11000 Operational	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	001706 Coral Community Charter	1614 Maintenance	$105.00	$4.98	$109.98	
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	001706 Coral Community Charter	0000 No Job Class	$4,320.00	$143.12	$4,463.12	
						Sub Total	$0.00		
						Indirect Cost			
						DOC. TOTAL	$0.00		

Justification:

To reallocate funds between line items and object codes for actual expenditures.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/9/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Katy Sanchez	Business Manager	6/17/2026 2:08:13 AM
Lori Bachman	Superintendent	6/17/2026 12:19:45 PM
Katy Sanchez	Local / Governance Board	6/18/2026 3:48:42 AM

Local / Governance Board Approved