**Must submit backup for all BARs, except transfers of funds for SEG or direct grants**

# STATE OF NEW MEXICO
## PUBLIC EDUCATION DEPARTMENT
**300 Don Gaspar Santa Fe, NM 87501-2786**

# Budget Adjustment Request

**Doc. ID:** 001-706-2627-0006-I
**Fund Type:** Flowthrough
**Adjustment Type:** Increase

**Fiscal Year:** 2026-2027
**Adjustment Changes Intent/Scope of Program Yes or No?:** No
**Total Approved Budget (Flowthrough):**

**Entity Name:** Coral Community Charter
**Contact:** Katy Sanchez, Business Manager
**Phone:** (505) 908-1420
**Email:** ksanchez@coralcharter.com

**FLOWTHROUGH ONLY**

**Budget Period:** 07/01/2026 **To:** 06/30/2027
**A. Approved Carryover:**
**B. Total Current Year Allocation:**
**D. Total Funding Available:**

Revenue 24106.0000.41924 $858.71

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---|---|---|---|---|---|---|---|---|---|
| 24106 Entitlement IDEA-B | 1000 Instruction | 52111 Educational Retirement | 2000 Special Programs | 001706 Coral Community Charter | 1412 Teachers-Special Education | | $858.71 | $858.71 | |
| | | | | | | Sub Total | $858.71 | | |
| | | | | | | **Indirect Cost** | | | |
| | | | | | | **DOC. TOTAL** | $858.71 | | |

**Justification:**
APS Award Letter Increase

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 9/8/2026

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

| Name | Role | Date |
|---|---|---|
| Katy Sanchez | Business Manager | 9/8/2026 6:30:14 PM |
| Lori Bachman | Superintendent | 9/8/2026 6:49:39 PM |
| Peter Fuller | Program Manager | 9/9/2026 4:55:40 PM |
| Juanita Stroud | Fund Analyst | 9/10/2026 8:30:31 AM |
| Jim Lindsay | Fiscal Director | 9/10/2026 3:51:35 PM |

PED Approved
PED Approved
PED Approved